

2023 - 2027

# Strategic Plan

MISSION



#### PLAN STATEMENT

### Plan Initiatives

Advance academic excellence.

Invigorate community partnerships.

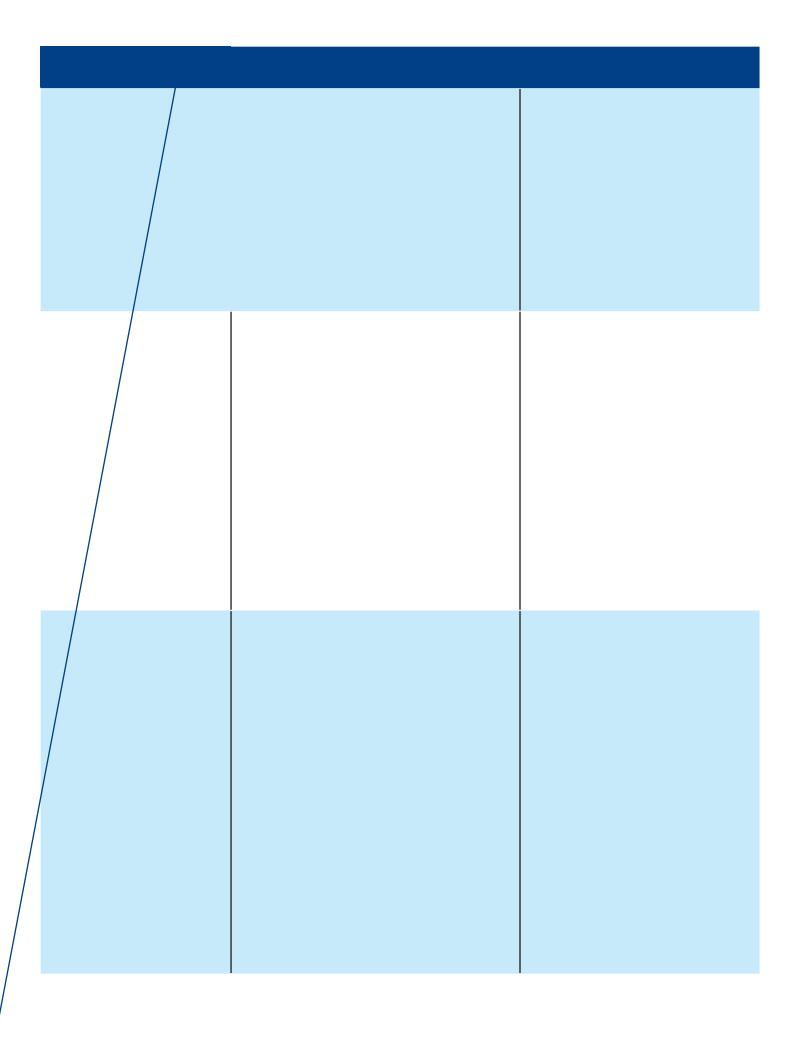
Nurture a welcoming and inclusive campus environment.

Build a sustainable financial model.









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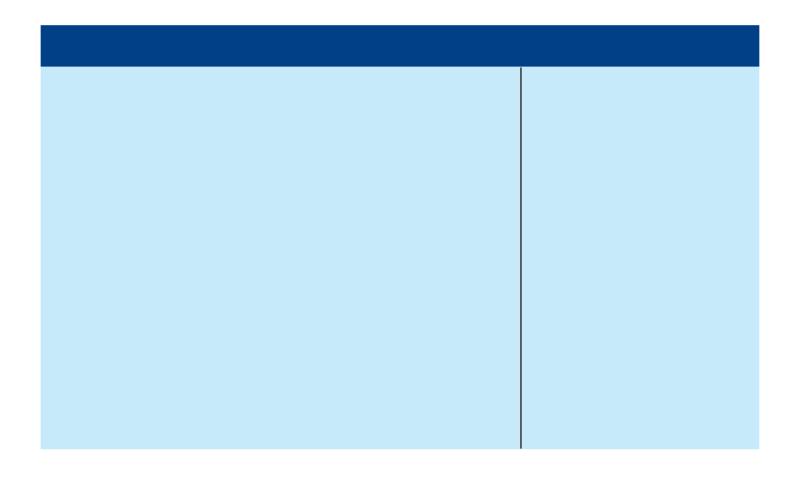
# Strategic Goals

Invest in a comprehensive and integrated marketing and enrollment strategy.

Implement effective and efficient budget management practices.

Design compensation and development models that support the success and retention of quality faculty and staff.

Implement a comprehensive and intentional fundraising strategy that identifies and cultivates the next generation of donors, while supporting existing giving.



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# Strategic Goals

Increase and systematize meaningful interactions amongst key campus stakeholders (Board of Trustees, President's Council,

| Strategic Goals   | 2023/24 Accomplishments | 2024/25 Initiatives |
|---|-------------------------|---------------------|
| Increase and systematize meaningful interactions amongst key campus stakeholders (Board of Trustees, President's Council, Leadership Council, Faculty, Sta and Students). | »                       |                     |
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